

Appendix 11(c)

Summary of Recommended Increases to Fees and Charges 2016/17 - Outdoor Activities

Ref	Income Source	Current Price	Proposed Price Change	% Change	Effective Date	Comment
1	Roath Park Conservatory	Charges range from £1.50 for school / group visits to £24.00 for family season ticket.	Nil	Nil	1 April 2016	No proposed increase.
2	Roath Park -Duck Food	£0.60	Nil	Nil	1 April 2016	No proposed increase.
3	Roath Park - Fish Food	£0.60	Nil	Nil	1 April 2016	No proposed increase.
4	Roath Park - Duck and Fish Food	£1.00	Nil	Nil	1 April 2016	No proposed increase.
5	Roath Park Post cards - Individual	£0.50	Nil	Nil	1 April 2016	No proposed increase.
6	Roath Park Post cards - Pack of 6	£2.50	Nil	Nil	1 April 2016	No proposed increase.
Fishing Roath Park Lake						
7	Bowls - Buy Back of Maintenance of Greens - annual	£6,300.00	Nil	Nil	1 April 2016	No proposed increase.
8	Bowls - Season Ticket	£150.00 Adult £100.00 over 60	Various	Nil	1 April 2016	No proposed increase.
9	Deckchair Hire	£3.50	Nil	Nil	1 April 2016	No proposed increase.
10	Hire of Pavilions half day	£30.00	£5.00	16.67%	4 April 2016	The proposed new charge is £35.00.
11	Hire of Pavilions whole day	£55.00	Nil	Nil	4 April 2016	No proposed increase.
12	Football Pitch & Changing Facilities	£55.00	Nil	Nil	1 April 2016	No proposed increase.
13	Football Pitch only	£44.00	Nil	Nil	1 April 2016	No proposed increase.
14	Rugby Pitch & Changing Facilities	£75.00	Nil	Nil	1 April 2016	No proposed increase.
15	Rugby pitch only	£60.00	Nil	Nil	1 April 2016	No proposed increase.
16	Cricket Pitch & Changing Facilities	£66.00	Nil	Nil	1 April 2016	No proposed increase.
17	Cricket - Pitch only	£55.00	Nil	Nil	1 April 2016	No proposed increase.
18	Baseball Pitch & Changing Facilities	£66.00	Nil	Nil	1 April 2016	No proposed increase.
19	Baseball - Pitch only	£55.00	Nil	Nil	1 April 2016	No proposed increase.
20	Training area & changing facilities	£30.00	Nil	Nil	1 April 2016	No proposed increase.
3G Football Pitch						
21	Gold/Silver Accredited - per hour	£48.00	£18.00	37.50%	1 April 2016	The proposed new charge is £66.00.
22	Bronze/Standard Accredited - per hour	£54.00	£12.00	22.22%	1 April 2016	The proposed new charge is £66.00.
23	Non Accredited - per hour	£60.00	£6.00	10.00%	1 April 2016	The proposed new charge is £66.00.
24	Off Peak - per hour	£24.00	£16.00	66.67%	1 April 2016	The proposed new charge is £40.00.
25	Gold/Silver Block Booking	£40.00	£26.00	65.00%	1 April 2016	The proposed new charge is £66.00.
26	Bronze Block Booking	£45.00	£21.00	46.67%	1 April 2016	The proposed new charge is £66.00.

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27	Non Accredited Block Booking	£50.00	£16.00	32.00%	1 April 2016	The proposed new charge is £66.00.
28	Schools - per hour	£20.00	Nil	Nil	1 April 2016	No proposed increase.
	Sailing Centre					
29	Windsurfing - 2 day - Adult	£165.00	Nil	Nil	1 April 2016	No proposed increase.
30	Windsurfing - 2 day -Youth	£120.00	Nil	Nil	1 April 2016	No proposed increase.
31	Multi Activity - 2 day -Youth	£120.00	Nil	Nil	1 April 2016	No proposed increase.
32	Supervised Sailing & Windsurfing (3 hour session)	£21.00	Nil	Nil	1 April 2016	No proposed increase.
33	Supervised Sailing & Windsurfing - 5 Week Session	£100.00	Nil	Nil	1 April 2016	No proposed increase.
34	Supervised Sailing & Windsurfing - 10 week Session	£180.00	Nil	Nil	1 April 2016	No proposed increase.
35	Youth Sailing Courses - 2 day	£120.00	Nil	Nil	1 April 2016	No proposed increase.
36	Youth Sailing Courses - 3 day	£160.00	Nil	Nil	1 April 2016	No proposed increase.
37	Youth Sailing Courses - 6 week	£180.00	Nil	Nil	1 April 2016	No proposed increase.
38	Youth Sailing Courses - 10 week	£280.00	Nil	Nil	1 April 2016	No proposed increase.
39	Youth Sailing Courses - After Schools club	£120.00	Nil	Nil	1 April 2016	No proposed increase.
40	Youth Sailing Taster 1/2 day	£30.00	Nil	Nil	1 April 2016	No proposed increase.
41	Scout Sailing Taster 1/2 day	£16.00	Nil	Nil	1 April 2016	No proposed increase.
42	Sailing Schools Group	Various	Nil	Nil	1 April 2016	No proposed increase.
	Adult Sailing Courses					
43	Level 1 - 2 day	£170.00	Nil	Nil	1 April 2016	No proposed increase.
44	Level 2 & 3 - 2 day	£165.00	Nil	Nil	1 April 2016	No proposed increase.
45	Advanced 2 day	£165.00	Nil	Nil	1 April 2016	No proposed increase.
46	Level 1 - 6 week	£250.00	Nil	Nil	1 April 2016	No proposed increase.
47	Level 2 - 6 week	£245.00	Nil	Nil	1 April 2016	No proposed increase.
48	Advanced - 6 week	£245.00	Nil	Nil	1 April 2016	No proposed increase.
49	Adult Sailing Taster 1/2 day	£45.00	Nil	Nil	1 April 2016	No proposed increase.
50	Corporate Sailing Taster 1/2 day	£85.00	Nil	Nil	1 April 2016	No proposed increase.
51	Corporate Sailing Taster Full day	£150.00	Nil	Nil	1 April 2016	No proposed increase.
	Sailing/Windsurfing - Private Tuition					
52	Half day	£120.00	Nil	Nil	1 April 2016	No proposed increase.
53	Full day	£240.00	Nil	Nil	1 April 2016	No proposed increase.
	Corporate - Per person					
54	Sailing, Powerboat, Windsurfing-Half day -per person	£90.00	Nil	Nil	1 April 2016	No proposed increase.
55	Sailing, Powerboat, Windsurfing- Full day - per person	£150.00	Nil	Nil	1 April 2016	No proposed increase.
56	Raft Building, Problem Solving & Bell Boating - Half Day	£70.00	Nil	Nil	1 April 2016	No proposed increase.
57	Raft Building, Problem Solving & Bell Boating - Full Day	£115.00	Nil	Nil	1 April 2016	No proposed increase.
58	Power Boat Courses	Various	Nil	Nil	1 April 2016	No proposed increase.
	Activity Adventure Program CBWC					

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59	Multi Activity half day (8 - 16 people)	£20.00	Nil	Nil	1 April 2016	No proposed increase.
60	Multi Activity full day (8 - 16 people)	£32.50	Nil	Nil	1 April 2016	No proposed increase.
61	Bell Boat session Junior (2 hours)	£7.50	Nil	Nil	1 April 2016	No proposed increase.
62	Bell Boat session Adult (2 Hours)	£12.50	Nil	Nil	1 April 2016	No proposed increase.
63	Archery session (1.5 hours)	£22.50	Nil	Nil	1 April 2016	No proposed increase.
64	Archery course (4 x 1.5 hours)	£65.00	Nil	Nil	1 April 2016	No proposed increase.
	Fishing Permit Charges - Barrage					
65	Day License - Adult	£8.00	Nil	Nil	1 April 2016	No proposed increase.
66	Day License - Junior	£4.00	Nil	Nil	1 April 2016	No proposed increase.
67	Day License - Concession	£5.00	Nil	Nil	1 April 2016	No proposed increase.
68	Annual License - Adult	£47.00	Nil	Nil	1 April 2016	No proposed increase.
69	Annual License - Junior	£23.00	Nil	Nil	1 April 2016	No proposed increase.
70	Annual License - Concession	£32.00	Nil	Nil	1 April 2016	No proposed increase.
71	Private Tuition - Adult (2.5hrs)	£25.00	Nil	Nil	1 April 2016	No proposed increase.
72	Private Tuition - Junior(2.5hrs)	£20.00	Nil	Nil	1 April 2016	No proposed increase.
73	Learn to Fish Course (4*2.5hrs)	£65.00	Nil	Nil	1 April 2016	No proposed increase.
	Slipway Fees and Charges					
74	Single occupancy launch	£5.00	Nil	Nil	1 April 2016	No proposed increase
75	Multi occupancy launch	£11.50	£0.50	4.35%	1 April 2016	The proposed new charge is £12.00.
76	Sail boat launch	£11.50	£0.50	4.35%	1 April 2016	The proposed new charge is £12.00.
77	Motor boat launch	£11.50	£0.50	4.35%	1 April 2016	The proposed new charge is £12.00.
78	Boat Launch - Season Tickets per metre	£23.50	Nil	Nil	1 April 2016	No proposed increase.
	Rowing					
79	Level 1 Blades Junior (3 x 2.5 hours)	£65.00	Nil	Nil	1 April 2016	No proposed increase.
80	Level 1 Blades Adult (3 x 2.5 hours)	£75.00	Nil	Nil	1 April 2016	No proposed increase.
81	Level 2 Blades Junior (3 x 2 hours)	£60.00	Nil	Nil	1 April 2016	No proposed increase.
82	Level 2 Blades Adult (3 x 2 hours)	£70.00	Nil	Nil	1 April 2016	No proposed increase.
83	Private Tuition (1.5 hours)	£30.00	Nil	Nil	1 April 2016	No proposed increase.
84	Recreational Rowing - per hour	£5.00	Nil	Nil	1 April 2016	No proposed increase.
85	Ergo Room Junior - per hour	£2.50	Nil	Nil	1 April 2016	No proposed increase.
86	Ergo Room Adult - per hour	£3.00	Nil	Nil	1 April 2016	No proposed increase.
	Cardiff International White Water					
87	Cardiff International White Water	Various	Nil	Nil	1 April 2016	No proposed increase.
88	Sky Trail (Youth)	£8.00 to £12.00	Nil	Nil	1 April 2016	No proposed increase.
89	Sky Trail (Adults)	£10.00 to £15.00	Nil	Nil	1 April 2016	No proposed increase.